

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
				Sites (Actions)												
Arkansas																
FORMERLY USED DEFENSE SITES - CPS ROBINSON/PIKE / AR69799F604600													Progress in FY98			
Sites with Response Complete			0	Investigation	1	0	2		\$33	\$0	\$430	\$1,630	FY01	\$1,145	Tulsa District initiated investigation of PRP/OE. Progress Planned for FY99-FY00 An EE/CA is planned for FY2000 to assess risk and recommend remedial action at OE sites.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$940			
	Medium	0	Design	1	0	1		\$29	\$0	\$0	\$0	FY03	\$1,200			
	Low	0	RA-C	1	0	3		\$112	\$86	\$0	\$0	FY04	\$250			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$200			
	Not Required	3	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites			3	Total				\$174	\$86	\$430	\$1,630	FY99-2021**	\$13,377			
FORMERLY USED DEFENSE SITES - STUTTGART AF / AR69799F605100													Progress in FY98			
Sites with Response Complete			1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY01	\$250	No action is planned in the near future to recover materials reportedly buried at the site, due to technological limitations for locating buried glass vials in a 16-acre area. The landowner has been informed and is avoiding use of the affected area.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$375			
	Medium	0	Design	1	0	2		\$2	\$0	\$0	\$0	FY03	\$350			
	Low	0	RA-C	1	0	2		\$8	\$0	\$0	\$110	FY04	\$425			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$650			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites			3	Total				\$23	\$0	\$0	\$110	FY99-2021**	\$4,122			
California																
ARMY - EAST FORT BAKER / CA921402005500													BRAC 1995		Progress in FY98	
Sites with Response Complete			2	Investigation	2	8	0		\$483	\$0	\$300	\$970	FY01	\$0	SI completed. NRC survey completed. FDS removal completed. AST Survey & Removal completed. Investigation of the former med complex area (re: Bay Area Discovery Museum). Investigations of previously unidentified areas of concern. Progress Planned for FY99-FY00 Initiate & execute workplan/EECA for removal action & ex-SI sites. Initiate & execute workplan for Petroleum Site Plan. Award contract for cleanup numbers. Perform storm drain cleanout.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	0	Design	1	5	3		\$248	\$0	\$102	\$157	FY03	\$0			
	Low	1	RA-C	1	0	8		\$1,570	\$0	\$48	\$2,100	FY04	\$0			
	Not Evaluated	7	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites			10	Total				\$2,301	\$0	\$450	\$3,227	FY99-2002**	\$3,677			
ARMY - FORT HUNTER LIGGETT / CA921042043600													Progress in FY98			
Sites with Response Complete			26	Investigation	26	8	0		\$2,866	\$340	\$335	\$160	FY01	\$1,015	FTHE-01 - IRA & LTM FTHE-03 - RI/FS FTHE-16 - IRA FTHE-20 - LTM FTHE-28 - RI/FS & LTM Progress Planned for FY99-FY00 FTHE-01 - RI/FS,LTM,IRA FTHE-02 - RI/FS FTHE-16 - RI/FS FTHE-28 - RI/FS & LTM	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(11)	1(1)			\$2,006	\$1,447	\$745	\$420	FY02	\$1,240			
	Medium	1	Design	1	2	1		\$2,695	\$0	\$0	\$0	FY03	\$1,574			
	Low	2	RA-C	9	0	3		\$7,233	\$0	\$0	\$0	FY04	\$1,072			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,012			
	Not Required	0	LTM	0	1	1		\$147	\$147	\$420	\$420					
Total Number of Sites			34	Total				\$14,947	\$1,934	\$1,500	\$1,000	FY99-2025**	\$23,855			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
ARMY - FORT IRWIN / CA921402044600												Progress in FY98		
Sites with Response Complete		34	Investigation	39	4	0		\$15,016	\$792	\$65	\$0	FY01	\$122	RI/FS for multiple sites were finalized reducing the number of open sites to seven. Progress Planned for FY99-FY00 Cap FTIR-02, 04. Fence FTIR-06. Soil and plant tissue tests at FTIR-38, 40. Perform GW sampling at FTIR-11. Complete No Future Action Remedial Action plan for all sites that need NFA.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		REG	\$165	\$3	\$425	\$0	FY02	\$124	
	Medium	1	Design	1	2	1	TECH	\$617	\$200	\$40	\$0	FY03	\$104	
	Low	5	RA-C	5	0	3		\$1,184	\$0	\$1,450	\$380	FY04	\$112	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$100	FY05	\$49	
	Not Required	0	LTM	0	2	0		\$87	\$12	\$20	\$20	FY99-2030**	\$4,216	
Total Number of Sites		43	Total				\$17,069	\$1,007	\$2,000	\$500				
ARMY - HAMILTON ARMY AIR FIELD / CA921402303800												Progress in FY98		
Sites with Response Complete		0	Investigation	1	21	0	REG	\$5,365	\$0	\$0	\$0	FY01	\$0	Refer to page A-92. Progress Planned for FY99-FY00 Refer to page A-92.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(5)	12(12)		TECH	\$912	\$0	\$0	\$0	FY02	\$642	
	Medium	7	Design	1	0	1	TECH	\$383	\$0	\$0	\$0	FY03	\$50	
	Low	14	RA-C	0	1	1	REG	\$13,040	\$2,594	\$3,277	\$1,422	FY04	\$50	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$144	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$43	\$40	FY99-2004**	\$5,668	
Total Number of Sites		22	Total				\$19,700	\$2,594	\$3,320	\$1,462				
ARMY - LOMPOC BRANCH DISCIPLINARY BARRACKS / CA921402101200												Progress in FY98		
Sites with Response Complete		5	Investigation	5	7	0		\$995	\$250	\$1,200	\$0	FY01	\$0	Continued Army Landfill SI, Farm Fuel Area SI, Grease Racks/Wash Rack SI. Completed Trapp Skeet SI, Borrow pit SI, PX Fuel Tank. Progress Planned for FY99-FY00 Complete Army Landfill SI, Farm Fuel Area SI, and Grease Racks/Wash Rack SI. Award of Army Landfill RI/FS. No further action decisions where appropriate. Transfer of property to BoP.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$40	
	Medium	1	Design	0	1	4		\$224	\$107	\$45	\$165	FY03	\$40	
	Low	0	RA-C	0	0	5		\$1,934	\$843	\$1,130	\$200	FY04	\$40	
	Not Evaluated	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$40	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$12	FY99-2001**	\$4,240	
Total Number of Sites		12	Total				\$3,153	\$1,200	\$2,375	\$377				
ARMY - LOS ALAMITOS ARMED FORCES RES. CTR. / CA921180625000												Progress in FY98		
Sites with Response Complete		0	Investigation	0	7	0	FUND	\$5,459	\$585	\$0	\$0	FY01	\$1,218	Started RI Phase 2 work to be completed in FY99. Three IRA's have been operational or began in FY98. Began the RD for landfill (site 002). Most RI Phase 1 work has been completed and was submitted to the state regulators. Progress Planned for FY99-FY00 RAOPs for 5 P&T IRAs planned. IRAs for two sites will start in FY99. RI Phase 2 work should be complete by FY00. RD/RA work will be planned as funding permits.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(4)	5(8)		FUND	\$2,092	\$552	\$0	\$0	FY02	\$1,861	
	Medium	1	Design	0	1	5	REG	\$704	\$704	\$546	\$0	FY03	\$1,415	
	Low	0	RA-C	0	0	6	TECH	\$740	\$0	\$0	\$148	FY04	\$1,296	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$951	\$626	\$780	\$953	FY05	\$1,325	
	Not Required	0	LTM	0	0	0		\$801	\$245	\$251	\$251	FY99-2011**	\$43,656	
Total Number of Sites		7	Total				\$10,747	\$2,712	\$1,577	\$1,352				

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
ARMY - OAKLAND ARMY BASE / CA921352066100											RAB BRAC 1995		Progress in FY98 Refer to page A-149. Progress Planned for FY99-FY00 Refer to page A-149.		
Sites with Response Complete		2	Investigation	2	6	0		\$1,220	\$0	\$0	\$0	FY01		\$3,088	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02		\$44	
	Medium	1	Design	0	0	6		\$283	\$283	\$0	\$0	FY03		\$44	
	Low	1	RA-C	1	0	6		\$12,020	\$10,000	\$0	\$0	FY04		\$44	
	Not Evaluated	4	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05		\$44	
	Not Required	0	LTM	0	0	0		\$94	\$0	\$0	\$0				
Total Number of Sites		8	Total				\$13,617	\$10,283	\$0	\$0	FY99-2005**	\$3,524			
ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000											RAB BRAC 1995		Progress in FY98 PRFTA-01 - RI/FS activities PRFTA-02 - RI/FS activities Progress Planned for FY99-FY00 PRFTA-01 - RI/FS activities continued both years PRFTA-02 - RI/FS in 1999 IRA in 2000		
Sites with Response Complete		2	Investigation	2	4	0		\$70	\$70	\$150	\$65	FY01		\$76	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$10	FY02		\$154	
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03		\$209	
	Low	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04		\$375	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05		\$493	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		6	Total				\$70	\$70	\$150	\$75	FY99-2014**	\$17,733			
ARMY - PRESIDIO OF MONTEREY / CA921372060600											RAB BRAC 1991		Progress in FY98 Prepared FOST and transferred child-care center. Contracted operation of 3 water conveyance systems (drinking, sewage, storm). Completed El Nino-induced landfill repairs. Bld. 234 SI confirmed NFA. Bld. 262 SI indicated soil RA necessary. Progress Planned for FY99-FY00 For FY99 POM-02 NHPA/NAGPRA issued. Finalize MOU with ACHP&SHPO. Complete EA public comment. Field activities 3Q99 POM-05 LTM/repair. For FY00 continue POM-05 repairs/LTM/outreach.		
Sites with Response Complete		11	Investigation	11	2	0		\$42	\$25	\$196	\$0	FY01		\$258	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		REG	\$13	\$0	\$0	\$0	FY02		\$238	
	Medium	0	Design	2	0	2		\$481	\$0	\$0	\$0	FY03		\$15	
	Low	1	RA-C	6	0	2	REG	\$2,518	\$248	\$100	\$320	FY04		\$15	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$100	\$0	\$0	\$0	FY05		\$15	
	Not Required	0	LTM	0	1	0		\$0	\$0	\$0	\$14				
Total Number of Sites		13	Total				\$3,154	\$273	\$296	\$334	FY99-2000**	\$1,479			
ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600											RAB BRAC 1991		NPL		Progress in FY98 Refer to page A-164. Progress Planned for FY99-FY00 Refer to page A-164.
Sites with Response Complete		36	Investigation	46	0	0	TECH	\$37,434	\$309	\$0	\$0	FY01	\$3,000		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$3,000		
	Medium	0	Design	25	1	0	TECH	\$10,659	\$0	\$0	\$0	FY03	\$3,000		
	Low	0	RA-C	22	2	2	FUND	\$117,455	\$0	\$0	\$0	FY04	\$3,000		
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$1,127	\$1,127	\$2,400	\$1,500	FY05	\$3,000		
	Not Required	2	LTM	0	10	0		\$1,512	\$614	\$1,500	\$1,500				
Total Number of Sites		46	Total				\$168,187	\$2,050	\$3,900	\$3,000	FY99-2033**	\$86,526			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
ARMY - PRESIDIO OF SAN FRANCISCO / CA921402079100											RAB BRAC 1988		Progress in FY98 Refer to page A-165. Progress Planned for FY99-FY00 Refer to page A-165.		
Sites with Response Complete		13	Investigation	59	0	0		\$16,082	\$0	\$0	\$0	FY01		\$634	
Sites in Progress -Relative Risk Category	High	23	Interim Actions	4(9)	0(0)			\$0	\$0	\$0	\$0	FY02		\$1,477	
	Medium	6	Design	15	2	31		\$33	\$0	\$264	\$8	FY03		\$1,773	
	Low	10	RA-C	9	8	35		\$62,956	\$602	\$1,102	\$407	FY04		\$2,234	
	Not Evaluated	4	RA-O (LTO)	0	4	19		\$78	\$78	\$105	\$80	FY05		\$2,323	
	Not Required	3	LTM	1	17	9		\$187	\$187	\$881	\$1,287				
Total Number of Sites		59	Total				\$79,336	\$867	\$2,352	\$1,782	FY99-2009**	\$20,854			
ARMY - RIO VISTA RES TRNG AREA / CA921406GB8500											BRAC 1995		Progress in FY98 SI completed. Supplemental SI for burn pit initiated/executed. PCS removal/closure initiated at pipeline/transformer sites. Buried container removal completed. Water supply well initial investigation. Progress Planned for FY99-FY00 Develop & execute workplan/EECAs for removal action & further investigation sites. Complete petroleum sites. Perform storm drain cleanout. Perform eco-risk assessment.		
Sites with Response Complete		2	Investigation	2	8	0	REG	\$967	\$100	\$10	\$490	FY01		\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02		\$0	
	Medium	0	Design	1	0	8		\$55	\$40	\$5	\$100	FY03		\$385	
	Low	0	RA-C	2	0	8	REG	\$583	\$283	\$0	\$1,160	FY04		\$0	
	Not Evaluated	7	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05		\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		10	Total				\$1,605	\$423	\$15	\$1,750	FY99-2001**	\$2,150			
ARMY - RIVERBANK ARMY AMMO PLANT / CA921382075900											NPL		Progress in FY98 Refer to page A-174. Progress Planned for FY99-FY00 Refer to page A-174.		
Sites with Response Complete		9	Investigation	11	0	0	TECH	\$5,803	\$0	\$0	\$0	FY01		\$2,125	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		TECH	\$5,154	\$0	\$0	\$0	FY02		\$2,162	
	Medium	0	Design	3	0	0	TECH	\$3,111	\$448	\$0	\$0	FY03		\$2,196	
	Low	0	RA-C	3	0	0	FUND	\$18,700	\$0	\$0	\$0	FY04		\$2,245	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$8,165	\$1,484	\$1,700	\$1,739	FY05		\$2,292	
	Not Required	2	LTM	0	3	0		\$153	\$18	\$18	\$355				
Total Number of Sites		11	Total				\$41,086	\$1,950	\$1,718	\$2,094	FY99-2015**	\$45,740			
ARMY - SACRAMENTO AD / CA921382078000											RAB BRAC 1991		NPL		Progress in FY98 Refer to page A-178. Progress Planned for FY99-FY00 Refer to page A-178.
Sites with Response Complete		14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY01	\$1,373		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(4)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,151		
	Medium	0	Design	11	0	0		\$520	\$0	\$0	\$0	FY03	\$372		
	Low	0	RA-C	10	1	0		\$36,617	\$0	\$0	\$0	FY04	\$239		
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$537	\$537	\$1,001	\$601	FY05	\$239		
	Not Required	1	LTM	0	1	0		\$370	\$370	\$239	\$239				
Total Number of Sites		16	Total				\$56,888	\$907	\$1,240	\$840	FY99-2001**	\$9,038			

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	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
ARMY - SIERRA ARMY DEPOT / CA921382084300												RAB BRAC 1995		Progress in FY98 Refer to page A-186. Progress Planned for FY99-FY00 Refer to page A-186.
Sites with Response Complete		29	Investigation	37	8	0	REG	\$24,160	\$1,160	\$101	\$276	FY01	\$6,936	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)		TECH	\$1,525	\$1,024	\$0	\$0	FY02	\$952	
	Medium	2	Design	5	3	3	FUND	\$816	\$150	\$207	\$1,027	FY03	\$966	
	Low	7	RA-C	3	3	7	REG	\$5,520	\$2,021	\$747	\$2,658	FY04	\$989	
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$0	\$0	\$0	\$363	FY05	\$610	
	Not Required	1	LTM	0	2	2		\$1,627	\$661	\$470	\$531			
Total Number of Sites		45	Total				\$33,648	\$5,016	\$1,525	\$4,855	FY99-2035**	\$29,975		
ARMY - USARC SAN JOSE (AMSA 12) / CA921046GB5200												RAB BRAC 1995		Progress in FY98 This site was scored for RRSE at end of FY98. Progress Planned for FY99-FY00 With end of FY98 money a historical data survey will be conducted for this site to determine if further study is necessary (POC is YiHwa Kim).
Sites with Response Complete		7	Investigation	7	1	0	FUND	\$14	\$14	\$10	\$10	FY01	\$10	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$11	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$11	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total				\$14	\$14	\$10	\$10	FY99-2011**	\$2,352		
NAVY - ALAMEDA NAVAL AIR STATION / CA917002323600												BRAC 1993		Progress in FY98 Refer to page A-8. Progress Planned for FY99-FY00 Refer to page A-8.
Sites with Response Complete		1	Investigation	1	30	0		\$68,143	\$11,480	\$1,656	\$123	FY01	\$25,963	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	12(16)	6(28)			\$14,184	\$3,154	\$2,791	\$2,730	FY02	\$2,546	
	Medium	10	Design	0	0	25		\$64	\$0	\$254	\$5,900	FY03	\$5,317	
	Low	5	RA-C	1	2	24		\$524	\$0	\$0	\$13,168	FY04	\$7,628	
	Not Evaluated	0	RA-O (LTO)	0	0	22		\$0	\$0	\$0	\$0	FY05	\$3,119	
	Not Required	0	LTM	0	0	31		\$0	\$0	\$0	\$122			
Total Number of Sites		31	Total				\$82,915	\$14,634	\$4,701	\$22,043	FY99-2013**	\$117,111		
NAVY - ALAMEDA NSC ANNEX / CA917002755600												BRAC 1995		Progress in FY98 The ERA site 8 was completed in 8/98 recommended for NF Evaluation. An IRA Sump/Soil removal completed in 3/98. Other documents completed are GW Fate/Transport, GWM Summary Report, Draft Final FS, and Draft Final RAP/ROD for NA sites. Progress Planned for FY99-FY00 The BCT set priorities to complete the PP and RAP/ROD before 12/98. We are scheduled to award RD for all IR sites in FY99. We are coordinating Navy schedule with the developer and the city to meet development schedule. The RA is target for FY00.
Sites with Response Complete		0	Investigation	0	8	0		\$7,378	\$677	\$337	\$0	FY01	\$3,667	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(6)	1(1)			\$324	\$4	\$324	\$0	FY02	\$245	
	Medium	3	Design	0	0	4		\$200	\$0	\$888	\$0	FY03	\$534	
	Low	0	RA-C	0	0	4		\$38	\$0	\$0	\$5,541	FY04	\$477	
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$370	
	Not Required	0	LTM	0	0	6		\$0	\$0	\$49	\$69			
Total Number of Sites		8	Total				\$7,940	\$681	\$1,598	\$5,610	FY99-2007**	\$13,862		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
NAVY - BARSTOW MARINE CORPS LOGISTICS BASE / CA917302426100												NPL		Progress in FY98
Sites with Response Complete		29	Investigation	33	9	0		\$46,070	\$416	\$1,769	\$2,589	FY01	\$778	Refer to page A-21.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	8(10)	1(1)			\$20,879	\$0	\$0	\$0	FY02	\$11,752	Progress Planned for FY99-FY00 Refer to page A-21.
	Medium	1	Design	2	3	3		\$2,128	\$187	\$0	\$950	FY03	\$1,111	
	Low	3	RA-C	1	5	5		\$7,090	\$4,756	\$5,724	\$11,505	FY04	\$1,102	
	Not Evaluated	0	RA-O (LTO)	1	2	3		\$1,015	\$1,015	\$966	\$1,087	FY05	\$1,161	
	Not Required	3	LTM	0	0	6		\$0	\$0	\$0	\$31	FY99-2029**	\$63,741	
Total Number of Sites		42	Total				\$77,182	\$6,374	\$8,459	\$16,162	FY99-2029**		\$63,741	
NAVY - BRIDGEPORT CA MWTC / CA917302756100												NPL		Progress in FY98
Sites with Response Complete		9	Investigation	15	3	0		\$4,580	\$0	\$0	\$0	FY01	\$192	Completed Phase 2 of the Extended Site Inspection and prepared the Draft ESI Report which was submitted to agencies for review on 7/16/96. Completed Final UST Assessment Report which proposed closure of UST 6000 and interim closure of UST 1021. Progress Planned for FY99-FY00 Complete FS/PP and Postclosure Maintenance Plan for Pickel Meadow Landfill. Implement cleanup at IR site 4, Small Fuel Spill. Perform removal action at site 9, Tent Area. Complete assessment report for UST 7007. Implement LTM at 3 IR sites and 1 US
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)			\$3,624	\$0	\$0	\$0	FY02	\$186	
	Medium	6	Design	1	1	4		\$35	\$0	\$0	\$61	FY03	\$183	
	Low	0	RA-C	3	1	5		\$3,490	\$1,191	\$644	\$551	FY04	\$23	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$30	\$33	FY05	\$23	
	Not Required	0	LTM	0	4	2		\$77	\$77	\$124	\$8	FY99-2007**	\$4,185	
Total Number of Sites		18	Total				\$11,806	\$1,268	\$798	\$653	FY99-2007**		\$4,185	
NAVY - CAMP PENDLETON MARINE CORPS BASE / CA917302353300												NPL		Progress in FY98
Sites with Response Complete		80	Investigation	93	48	60		\$48,349	\$2,140	\$2,181	\$11,284	FY01	\$8,132	Refer to page A-29.
Sites in Progress -Relative Risk Category	High	19	Interim Actions	9(13)	4(4)			\$24,805	\$1,429	\$3,859	\$886	FY02	\$15,128	Progress Planned for FY99-FY00 Refer to page A-29.
	Medium	7	Design	3	9	28		\$562	\$84	\$412	\$1,407	FY03	\$482	
	Low	68	RA-C	3	19	98		\$20,126	\$4,604	\$4,970	\$9,727	FY04	\$482	
	Not Evaluated	26	RA-O (LTO)	0	1	22		\$452	\$0	\$18	\$0	FY05	\$385	
	Not Required	1	LTM	0	9	19		\$2,588	\$2,530	\$338	\$196	FY99-2016**	\$105,962	
Total Number of Sites		201	Total				\$96,882	\$10,787	\$11,778	\$23,500	FY99-2016**		\$105,962	
NAVY - CENTERVILLE BEACH CA NF / CA917002438300												NPL		Progress in FY98
Sites with Response Complete		3	Investigation	6	4	0		\$3,816	\$3,219	\$630	\$742	FY01	\$2,077	Funding climate improved in FY98 as expected. Cleanup was thus accelerated. A NFA Document was finalized for Sites 2,3, & 7. A removal action was completed at Site 1. Pilot tests/removals were conducted at sites 4, 6, and USTs 5/6. Progress Planned for FY99-FY00 Confirmation sampling results from Sites 1, 4, 6, and USTs 5/6 will be analyzed to determine if NFA is warranted. A RAP/ROD will be developed to close those sites. Monitoring at other UST sites will be initiated to demonstrate that NFA is warranted.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(5)	2(5)			\$1,157	\$795	\$0	\$0	FY02	\$191	
	Medium	2	Design	0	0	5		\$12	\$0	\$43	\$178	FY03	\$167	
	Low	0	RA-C	0	1	5		\$177	\$177	\$0	\$571	FY04	\$735	
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$291	\$0	\$0	\$0	FY05	\$0	
	Not Required	3	LTM	0	3	3		\$0	\$0	\$536	\$510	FY99-2005**	\$6,589	
Total Number of Sites		10	Total				\$5,453	\$4,191	\$1,209	\$2,001	FY99-2005**		\$6,589	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
California																
NAVY - CHINA LAKE CA NAWCWPNSDIV / CA917002315200												Progress in FY98 Initial RI/FS steps started at 5 sites. This will lay the groundwork for additional removal actions. Negotiation of Site 6 T range disposal area removal action with state of CA in progress. Negotiation with state of NFA for 50 sites in underway. Progress Planned for FY99-FY00 Removal actions are planned at sites 1 and 47 before the RI/FS is completed. Waste Disposal for site 49 planned. Site 6 Trange removal action planned. Basewide GIS implementation planned. Removal design for sites 56 and 62 planned. RI/FS continues				
Sites with Response Complete		55	Investigation	58	30	0		\$27,850	\$2,715	\$205	\$6,855				FY01	\$15,764
Sites in Progress -Relative Risk Category	High	16	Interim Actions	11(11)	2(5)			\$16,455	\$0	\$0	\$1,943				FY02	\$13,281
	Medium	7	Design	2	3	18		\$217	\$0	\$0	\$779				FY03	\$13,694
	Low	4	RA-C	5	5	15		\$4,667	\$0	\$87	\$292				FY04	\$4,159
	Not Evaluated	1	RA-O (LTO)	1	5	1		\$682	\$170	\$630	\$244				FY05	\$5,588
Not Required		5	LTM	0	4	19		\$535	\$285	\$163	\$0				FY99-2012** \$99,278	
Total Number of Sites		88	Total					\$50,406	\$3,170	\$1,085	\$10,113					
NAVY - CONCORD NAVAL WEAPONS STATION / CA917002452800												NPL			Progress in FY98 Refer to page A-38.	
Sites with Response Complete		37	Investigation	38	15	0		\$21,548	\$862	\$973	\$325	FY01	\$7,150	Progress Planned for FY99-FY00 Refer to page A-38.		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(7)	0(0)			\$791	\$0	\$831	\$1,505	FY02	\$5,158			
	Medium	3	Design	8	0	13		\$465	\$0	\$86	\$315	FY03	\$1,860			
	Low	8	RA-C	7	1	13		\$19,069	\$208	\$52	\$171	FY04	\$1,809			
	Not Evaluated	1	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$419			
Not Required		0	LTM	0	8	7		\$1,933	\$809	\$882	\$1,025	FY99-2011** \$28,562				
Total Number of Sites		53	Total					\$43,806	\$1,879	\$2,824	\$3,341					
NAVY - CORONADO CA NAVPHIBASE / CA917002313000												Progress in FY98 Completed site assessment and draft action memo for IR SITES 00001-00004 under CLEAN-2 and RAC-1.				
Sites with Response Complete		2	Investigation	2	5	0		\$4,520	\$2,066	\$102	\$739	FY01	\$365	Progress Planned for FY99-FY00 Finish ESI/EECA and issue public notice on action memo at SITES 0001-0004. Begin removal at UST sites.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(2)	3(3)			\$566	\$0	\$0	\$2,494	FY02	\$218			
	Medium	0	Design	0	0	4		\$19	\$0	\$0	\$18	FY03	\$255			
	Low	1	RA-C	0	1	3		\$765	\$0	\$0	\$0	FY04	\$238			
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$98	FY05	\$238			
Not Required		0	LTM	0	0	4		\$0	\$0	\$0	\$138	FY99-2015** \$6,577				
Total Number of Sites		7	Total					\$5,870	\$2,066	\$102	\$3,487					
NAVY - CROWS LANDING CA AUXLNDFL / CA917002757500												BRAC 1995			Progress in FY98 Completed the CAP. Completed the Draft FS reports. Initiate RDs for USTs CL2, 117, and CL1. NFA RAP for sites 10,12,13,16&18 near completion. New regulatory personnel have impacted the program's accerelerated cleanup, but relations are improving.	
Sites with Response Complete		3	Investigation	8	1	0		\$1,406	\$62	\$0	\$0	FY01	\$2,149	Progress Planned for FY99-FY00 Finalize FS report. NFA RAP/ROD for sites 10, 12, 13, 16 & 18. Complete RDs for site 17, USTs CL2, CL1, 117, and site 11. Award IMP for USTs CL2 and 117. Award RAs for sites 17 and 11, if funding is available.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$689			
	Medium	2	Design	0	3	3		\$1,036	\$681	\$250	\$51	FY03	\$689			
	Low	1	RA-C	1	3	3		\$1,222	\$1,222	\$3,997	\$1,797	FY04	\$571			
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY05	\$571			
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2030** \$15,186				
Total Number of Sites		9	Total					\$3,664	\$1,965	\$4,247	\$1,848					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
California															
NAVY - DIXON CA NAVRADFAC-T / CA917002327800												Progress in FY98			
Sites with Response Complete		0	Investigation	0	4	0		\$982	\$0	\$867	\$0	FY01	\$137	Final work plan for four sites submitted in 10/97. SI & ground water monitoring completed. These sites may be candidates for NFA. There was no Community Relations work or Restoration Advisory Board formed. Progress Planned for FY99-FY00 Final SI report due 11/98. EE/CA scheduled for FY99 to be followed by an action memo and ROD for these 4 sites in FY99-00. Possible removal action at the automobile landfill in FY00.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$2,072	FY02	\$133		
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$172	FY03	\$133		
	Low	4	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY04	\$131		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$128		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$30				
Total Number of Sites		4	Total				\$982	\$0	\$867	\$2,274	FY99-2001**		\$3,803		
NAVY - EL CENTRO CA NAF / CA917002453000												Progress in FY98			
Sites with Response Complete		1	Investigation	2	17	2		\$793	\$158	\$0	\$190	FY01	\$170	Removal documentation prepared for IRP sites 1, 3 and 8. Insitu remediation ongoing at IRP sites 14 and 1. GW study in progress for 10 of the 17 sites required for closure. Progress Planned for FY99-FY00 Removals for sites 1,3 and 8 to be performed in FY97 swing. Expect to receive NFA concurrence for IRP sites 9, 12, 13, and 16. Natural attenuation will be considered for IRP site 7.	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	0(0)	4(4)			\$10,235	\$2,755	\$0	\$296	FY02	\$1,621		
	Medium	1	Design	2	2	11		\$0	\$0	\$0	\$465	FY03	\$515		
	Low	5	RA-C	1	5	10		\$2,460	\$0	\$1,278	\$5,578	FY04	\$4,754		
	Not Evaluated	3	RA-O (LTO)	0	0	5		\$0	\$0	\$7	\$0	FY05	\$3,726		
	Not Required	0	LTM	0	2	6		\$691	\$0	\$66	\$23				
Total Number of Sites		21	Total				\$14,179	\$2,913	\$1,351	\$6,552	FY99-2014**		\$25,603		
NAVY - EL TORO MARINE CORPS AIR STATION / CA917302320800										BRAC 1993		NPL		Progress in FY98	
Sites with Response Complete		12	Investigation	15	10	0		\$37,515	\$1,292	\$1,328	\$366	FY01	\$0	Refer to page A-56. Progress Planned for FY99-FY00 Refer to page A-56.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(9)	0(0)			\$7,777	\$849	\$0	\$0	FY02	\$2,200		
	Medium	2	Design	0	7	3		\$1,671	\$1,107	\$2,969	\$1,092	FY03	\$3,208		
	Low	2	RA-C	2	5	7		\$1,760	\$742	\$33,695	\$5,363	FY04	\$1,220		
	Not Evaluated	0	RA-O (LTO)	1	1	1		\$2,079	\$56	\$0	\$455	FY05	\$8,127		
	Not Required	2	LTM	0	1	5		\$1,674	\$1,674	\$1,175	\$910				
Total Number of Sites		25	Total				\$52,476	\$5,720	\$39,167	\$8,186	FY99-2015**		\$67,453		
NAVY - FALLBROOK CA NAVORDCTRPAC / CA917000039600												Progress in FY98			
Sites with Response Complete		1	Investigation	1	1	10		\$83	\$0	\$0	\$0	FY01	\$0	No actions taken. Progress Planned for FY99-FY00 No actions planned.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	5	Design	0	0	10		\$0	\$0	\$0	\$0	FY03	\$0		
	Low	3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total				\$83	\$0	\$0	\$0	FY99-2012**		\$7,547		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
California																	
NAVY - HUNTERS POINT ANNEX TREASURE ISLAND NAVAL STAT / CA917002278400												BRAC 1991/1995		NPL		Progress in FY98	
Sites with Response Complete		9	Investigation	46	24	0		\$91,872	\$2,623	\$1,431	\$0	FY01	\$64,346	Refer to page A-98.			
Sites in Progress -Relative Risk Category	High	24	Interim Actions	18(45)	2(3)		\$16,545	\$663	\$497	\$300	FY02	\$40,081	Progress Planned for FY99-FY00 Refer to page A-98.				
	Medium	22	Design	11	29	18	\$7,888	\$2,321	\$249	\$7,415	FY03	\$18,309					
	Low	8	RA-C	0	12	47	\$26,279	\$18,336	\$8,787	\$45,388	FY04	\$6,839					
	Not Evaluated	4	RA-O (LTO)	3	0	5	\$0	\$0	\$0	\$0	FY05	\$334					
	Not Required	3	LTM	0	0	28	\$0	\$0	\$127	\$92							
Total Number of Sites		70	Total				\$142,584	\$23,943	\$11,091	\$53,195	FY99-2010**	\$251,613					
NAVY - IMPERIAL BEACH CA NAVALF / CA917002378900														Progress in FY98			
Sites with Response Complete		0	Investigation	0	4	1		\$339	\$0	\$0	\$0	FY01	\$0	No progress made.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 No progress planned.				
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY03	\$0					
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY04	\$0					
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0							
Total Number of Sites		5	Total				\$339	\$0	\$0	\$0	FY99-2012**	\$8,009					
NAVY - LEMOORE CA NAS / CA917002438100														Progress in FY98			
Sites with Response Complete		8	Investigation	10	9	0		\$8,970	\$0	\$577	\$130	FY01	\$734	Completed characterization of site 17. Completed 4 quarters of post closure monitoring for site 1 landfill. Began interim remove action for site 5. Completed draft RI for site 4.			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(5)	1(1)		\$1,200	\$227	\$39	\$373	FY02	\$1,507	Progress Planned for FY99-FY00 Complete ROD for No Action sites 3,10, 15. Complete ROD for No Action sites 2, 4, 6 & 7. Complete petroleum cleanup plan for site 17. Remove USTs at site 14. Complete interim site 5 cleanup. Complete FS field work for sites 5 and 14.				
	Medium	2	Design	2	0	3	\$214	\$0	\$44	\$79	FY03	\$749					
	Low	4	RA-C	1	3	1	\$5,195	\$247	\$31	\$712	FY04	\$212					
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$98	\$98	\$0	\$208	FY05	\$211					
	Not Required	1	LTM	0	0	5	\$0	\$0	\$59	\$131							
Total Number of Sites		19	Total				\$15,677	\$572	\$750	\$1,633	FY99-2004**	\$6,350					
NAVY - LONG BEACH CA NS / CA917002727200												BRAC 1995		Progress in FY98			
Sites with Response Complete		0	Investigation	0	8	0		\$26,956	\$2,082	\$352	\$0	FY01	\$382	Refer to page A-115.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$4,333	\$0	\$2,806	\$983	FY02	\$250	Progress Planned for FY99-FY00 Refer to page A-115.				
	Medium	2	Design	0	0	3	\$0	\$0	\$352	\$0	FY03	\$128					
	Low	1	RA-C	1	1	5	\$2,383	\$654	\$0	\$1,692	FY04	\$0					
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$0	\$0	\$0	\$259	FY05	\$0					
	Not Required	4	LTM	1	5	1	\$373	\$373	\$354	\$318							
Total Number of Sites		8	Total				\$34,045	\$3,109	\$3,864	\$3,252	FY99-2009**	\$7,876					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
NAVY - LONG BEACH CA NSY / CA917002319000											BRAC 1995		Progress in FY98 Refer to page A-115. Progress Planned for FY99-FY00 Refer to page A-115.		
Sites with Response Complete		2	Investigation	3	6	0		\$10,237	\$1,024	\$470	\$0	FY01		\$466	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(2)	0(0)			\$462	\$0	\$0	\$0	FY02		\$296	
	Medium	1	Design	0	0	2		\$40	\$0	\$177	\$322	FY03		\$0	
	Low	2	RA-C	0	0	4		\$32	\$0	\$0	\$3,668	FY04		\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05		\$0	
	Not Required	0	LTM	1	4	0		\$1,620	\$1,620	\$295	\$293			\$0	
Total Number of Sites		9	Total				\$12,391	\$2,644	\$942	\$4,283	FY99-2009**		\$5,988		
NAVY - MARE ISLAND NAVAL SHIPYARD / CA917002477500											BRAC 1993		Progress in FY98 Refer to page A-124. Progress Planned for FY99-FY00 Refer to page A-124.		
Sites with Response Complete		0	Investigation	5	31	0		\$42,836	\$6,367	\$11,033	\$3,775	FY01		\$31,736	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	17(32)	8(16)			\$5,543	\$2,200	\$748	\$1,299	FY02		\$4,956	
	Medium	13	Design	1	7	20		\$177	\$140	\$753	\$1,500	FY03		\$5,373	
	Low	10	RA-C	0	1	25		\$2,658	\$0	\$0	\$8,370	FY04		\$7,019	
	Not Evaluated	1	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$606	FY05		\$2,357	
	Not Required	0	LTM	0	0	27		\$0	\$0	\$0	\$46				
Total Number of Sites		36	Total				\$51,214	\$8,707	\$12,534	\$15,596	FY99-2007**		\$84,462		
NAVY - MIRAMAR CA NAS / CA917002474000													Progress in FY98 Completed with No Further Action (NFA) required IR Sites 4 and 11 thru 14 Cleanup Actions. Sites 6, 7, & 8 have been designated NFA without further study or cleanup required. A Remedial Site Evaluation for site 3 has been completed. Progress Planned for FY99-FY00 Site 3 is expected to be determined NFA as recommended under the RSE Final Report. IR Site 10 SI will be conducted 10/98 and expect site closure and NFA.		
Sites with Response Complete		9	Investigation	9	2	5		\$2,200	\$0	\$0	\$0	FY01		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(7)	0(0)			\$3,367	\$0	\$0	\$0	FY02		\$0	
	Medium	4	Design	0	0	2		\$75	\$0	\$0	\$0	FY03		\$0	
	Low	1	RA-C	4	0	3		\$448	\$0	\$0	\$0	FY04		\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05		\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		16	Total				\$6,090	\$0	\$0	\$0	FY99-2012**		\$6,153		
NAVY - MOFFETT FIELD NAVAL AIR STATION / CA917002323800											BRAC 1995		NPL		Progress in FY98 Refer to page A-134. Progress Planned for FY99-FY00 Refer to page A-134.
Sites with Response Complete		10	Investigation	29	4	1		\$45,244	\$471	\$0	\$242	FY01	\$12,581		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	11(13)	0(0)			\$2,176	\$0	\$0	\$0	FY02	\$2,333		
	Medium	5	Design	9	8	7		\$4,702	\$1,944	\$0	\$815	FY03	\$6,281		
	Low	5	RA-C	3	10	12		\$13,744	\$1,731	\$3,509	\$5,180	FY04	\$2,180		
	Not Evaluated	0	RA-O (LTO)	0	0	14		\$332	\$0	\$0	\$840	FY05	\$3,186		
	Not Required	0	LTM	0	0	12		\$0	\$0	\$0	\$0				
Total Number of Sites		34	Total				\$66,198	\$4,146	\$3,509	\$7,077	FY99-2033**		\$60,434		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
California															
NAVY - NORTH ISLAND CA NAS / CA917002311800												Progress in FY98 Several phases of the program have been impacted by CA regulatory requirements including several large removal actions which were delayed many months by CEQA. Progress Planned for FY99-FY00 Radiation cleanup at two sites, soil and grounwater cleanup at three sites.			
Sites with Response Complete		2	Investigation	3	16	3		\$25,175	\$2,967	\$7,925	\$2,621			FY01	\$15,899
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(17)	6(7)			\$23,699	\$2,638	\$690	\$1,428			FY02	\$12,098
	Medium	3	Design	0	3	8		\$100	\$0	\$0	\$0			FY03	\$16,489
	Low	4	RA-C	0	5	7		\$17,666	\$2,174	\$0	\$0			FY04	\$1,089
	Not Evaluated	1	RA-O (LTO)	0	3	2		\$1,561	\$0	\$0	\$0			FY05	\$2,411
Not Required	3	LTM	0	3	11		\$136	\$136	\$0	\$345	FY05			\$2,411	
Total Number of Sites		22	Total				\$68,337	\$7,915	\$8,615	\$4,394	FY99-2012**	\$111,677			
NAVY - OAKLAND FLEET AND INDUSTRIAL SUPPLY CENTER / CA917002477600												BRAC 1995		Progress in FY98 Refer to page A-150. Progress Planned for FY99-FY00 Refer to page A-150.	
Sites with Response Complete		12	Investigation	12	16	0		\$8,305	\$1,222	\$139	\$0	FY01	\$3,528		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	13(21)	2(2)			\$1,721	\$224	\$0	\$0	FY02	\$1,028		
	Medium	3	Design	0	0	5		\$0	\$0	\$66	\$684	FY03	\$188		
	Low	1	RA-C	0	0	7		\$0	\$0	\$0	\$3,255	FY04	\$210		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY05	\$62		
Not Required	0	LTM	0	0	17		\$0	\$0	\$12	\$395	FY05	\$62			
Total Number of Sites		28	Total				\$10,026	\$1,446	\$217	\$4,334	FY99-2010**	\$9,701			
NAVY - POINT MUGU CA NAVAIRWPNST / CA917002727100												Progress in FY98 Site 11 emergency removal action and sites 1 & 4 IRA complete and awaiting final closure report. RI continues toward Final. Issues include ecological risk analysis and choice of ambient statistical numbers. Site 5 demo (electokinetics) bench start Progress Planned for FY99-FY00 Phase 1 RI/FS (GW) delayed from FY97 due to budget. Pilot Cleanup project on IR Site 24 scheduled for FY98. NFA RODS for soils for several sites are scheduled. Await reg. concurrence on Site 5 demo to continue into pilot/treatability stu			
Sites with Response Complete		10	Investigation	10	12	5		\$10,973	\$435	\$1,811	\$485			FY01	\$7,040
Sites in Progress -Relative Risk Category	High	4	Interim Actions	5(8)	1(2)			\$9,487	\$984	\$1,064	\$0			FY02	\$0
	Medium	7	Design	0	1	8		\$0	\$0	\$417	\$0			FY03	\$4,354
	Low	5	RA-C	1	0	5		\$2,421	\$0	\$0	\$0			FY04	\$1,559
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$0	\$0	\$0	\$0			FY05	\$1,248
Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0	FY05			\$1,248	
Total Number of Sites		27	Total				\$22,881	\$1,419	\$3,292	\$485	FY99-2012**	\$25,508			
NAVY - POMONA CA NIROP / CA917002309800												Progress in FY98 There are no active IR sites at this activity. Progress Planned for FY99-FY00 No further actions are planned at this activity.			
Sites with Response Complete		0	Investigation	0	3	0		\$0	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY05			\$0	
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY99-2012**	\$2,575			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
NAVY - PORT HUENEME CA NCBC / CA917002332300												Progress in FY98			
Sites with Response Complete		5	Investigation	5	21	1		\$25,946	\$1,088	\$1,804	\$0	FY01	\$8,872	RI/FS for GW underway this year. Several UST sites with potential for closure after RBCA demonstration is complete. RFA for 100 SWMUs in progress. Progress Planned for FY99-FY00 Sites 14 Landfill Capping scheduled for removal actions in FY 98. Groundwater RI/FS work to continue. Site 9 and 23 EE/CA planned. Additional RI at UST 000001 and 00002 planned.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(4)	1(1)			\$4,365	\$4,365	\$657	\$0	FY02	\$0		
	Medium	9	Design	0	2	7		\$17	\$0	\$198	\$0	FY03	\$2,037		
	Low	6	RA-C	0	1	4		\$2,565	\$29	\$0	\$0	FY04	\$3,629		
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$682		
	Not Required	0	LTM	0	0	6		\$0	\$0	\$132	\$0	FY99-2013**	\$23,553		
Total Number of Sites		27	Total				\$32,893	\$5,482	\$2,791	\$0					
NAVY - RICHMOND CA NSC / CA917002756300												BRAC 1995		Progress in FY98	
Sites with Response Complete		0	Investigation	0	4	0		\$2,035	\$1,173	\$673	\$0	FY01	\$2,280	IRA at site 2 completed. Trench extension at site 3 completed. Phase 2 RI work plan completed. Contract for FPALDR and UST/Pipeline characterization work awarded. Contract for Pipeline Removal at site 4 along south of trench awarded. Progress Planned for FY99-FY00 Resolve large UST closure. Complete FPALDR. Complete UST/Pipeline characterization study. Conduct Removal Actions at site 3 & 4. Complete Phase 2 RI and EcoRisk Assessment.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(14)	4(15)			\$9,976	\$1,586	\$2,991	\$0	FY02	\$536		
	Medium	1	Design	1	2	1		\$32	\$0	\$0	\$788	FY03	\$763		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$1,826	FY04	\$889		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$633	\$0	FY05	\$890		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	FY99-2008**	\$17,237		
Total Number of Sites		4	Total				\$12,043	\$2,759	\$4,297	\$2,614					
NAVY - SAN DIEGO CA / CA917002475000												Progress in FY98			
Sites with Response Complete		0	Investigation	1	4	7		\$8,499	\$1,625	\$0	\$0	FY01	\$0	Continuing RI/FS at sites 5, 9, 10 and 23. Progress Planned for FY99-FY00 Continuing RI/FS at sites 5, 9, 10 and 23.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)			\$153	\$0	\$0	\$0	FY02	\$0		
	Medium	1	Design	0	1	8		\$29	\$0	\$0	\$0	FY03	\$2,488		
	Low	4	RA-C	0	0	6		\$5,709	\$0	\$0	\$0	FY04	\$1,335		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$1,125		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	FY99-2011**	\$22,377		
Total Number of Sites		12	Total				\$14,390	\$1,625	\$0	\$0					
NAVY - SAN DIEGO CA AUXLNDFLD / CA917002753000												Progress in FY98			
Sites with Response Complete		0	Investigation	0	4	14		\$9,174	\$0	\$0	\$0	FY01	\$0	No progress made. Progress Planned for FY99-FY00 No progress planned.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	9	Design	0	0	14		\$0	\$0	\$0	\$0	FY03	\$141		
	Low	5	RA-C	0	0	3		\$287	\$0	\$0	\$0	FY04	\$885		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$381		
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0	FY99-2013**	\$12,079		
Total Number of Sites		18	Total				\$9,461	\$0	\$0	\$0					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information	
				Sites (Actions)											
California															
NAVY - SAN DIEGO CA FASWTC PAC / CA917002429000													Progress in FY98 USTs are currently undergoing Site Assessments by Kleinfelder. Washrack - Building #19 is undergoing more confirmation sampling. Progress Planned for FY99-FY00 After Site Assessments are complete, decisions for cleanup/remediation will be made.		
Sites with Response Complete		0	Investigation	3	0	1		\$132	\$132	\$111	\$0	FY01			\$0
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$26	\$0	\$0	\$0	FY02			\$0
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY03			\$367
	Low	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY04			\$9
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05			\$9
Not Required		0	LTM	0	0	4		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$158	\$132	\$111	\$0	FY99-2014**	\$1,500		
NAVY - SAN DIEGO CA FLT&INDSUPCT / CA917002428800													Progress in FY98 Removal at site 19 is ongoing, being performed by OHM (93-D-1459), DO #46. Progress Planned for FY99-FY00 Further action will be determined from current Removal Action at site 19. Two other sites have no data and will be investigated in no data CTO.		
Sites with Response Complete		0	Investigation	0	2	3		\$928	\$120	\$332	\$0	FY01			\$0
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$1,026	\$0	\$0	\$0	FY02			\$0
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03			\$362
	Low	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04			\$91
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05			\$17
Not Required		0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total					\$1,954	\$120	\$332	\$0	FY99-2010**	\$1,921		
NAVY - SAN DIEGO CA MCRD / CA917302257300													Progress in FY98 MCRD has worked efficiently to comply with state, federal and local regulations. They maintain a strong pollution prevention program and only have two RCRA USTs requiring study and cleanup. No CERCLA. Site 04 Old Motor Pool Area has been closed. Progress Planned for FY99-FY00 Site UST 06, Bldg 13, completed removal and limited site investigation. Negotiating natural attenuation and long term monitoring as remedial action Site: UST 06 Bldg 514, Site investigation to be complete 10/96. Negotiating remedial alternative.		
Sites with Response Complete		5	Investigation	7	0	0		\$586	\$0	\$0	\$0	FY01			\$151
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY02			\$146
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY03			\$167
	Low	0	RA-C	3	0	0		\$435	\$0	\$0	\$0	FY04			\$154
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$141	\$152	FY05			\$10
Not Required		1	LTM	0	2	0		\$19	\$19	\$0	\$0				
Total Number of Sites		7	Total					\$1,040	\$19	\$141	\$152	FY99-2008**	\$1,261		
NAVY - SAN DIEGO CA NISE-WEST / CA917002478600													Progress in FY98 NISE-WEST is also referred to as NCCOSC Old Town Campus. Just awarded RSE for 8 sites at NISE-WEST. Evaluated and determined basis for Removal Action or No Further Action based on contamination and risk screening. Progress Planned for FY99-FY00 Removal Actions will follow (FY97 Swing, FY98) based on evaluation of RSE ongoing.		
Sites with Response Complete		0	Investigation	0	7	2		\$1,438	\$64	\$0	\$0	FY01			\$0
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02			\$0
	Medium	1	Design	0	0	9		\$0	\$0	\$0	\$0	FY03			\$842
	Low	0	RA-C	0	0	4		\$0	\$0	\$164	\$0	FY04			\$1,078
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05			\$3,914
Not Required		0	LTM	0	0	8		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total					\$1,438	\$64	\$164	\$0	FY99-2012**	\$7,384		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
California															
NAVY - SAN DIEGO CA NS / CA917002428900												Progress in FY98 Closure concurrence recd on sites 5, 9, 11, and 12. Anticipate conditional closure concurrence for site 7 in 11/98. Site 1 S-basin, site 2 N-area and site 3 S-area cleaned up. Site 8 cleanup 75% done. Progress Planned for FY99-FY00 Close Sites 3, 6, & 7. Removals at Site 2, Mole Pier, Site 13, Sand Blast Storage Area, and Site 8, Fire Fighting Training Facility.			
Sites with Response Complete		5	Investigation	11	11	0		\$8,986	\$3,307	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	8	Interim Actions	3(3)	7(8)			\$19,371	\$1,615	\$4,632	\$0			FY02	\$0
	Medium	1	Design	0	3	9		\$62	\$0	\$0	\$0			FY03	\$2,617
	Low	4	RA-C	1	0	6		\$1,030	\$0	\$0	\$0			FY04	\$23,905
	Not Evaluated	1	RA-O (LTO)	1	3	10		\$329	\$329	\$453	\$0			FY05	\$38,807
	Not Required	3	LTM	0	0	16		\$0	\$0	\$928	\$0			FY99-2016**	\$95,025
Total Number of Sites		22	Total				\$29,778	\$5,251	\$6,013	\$0					
NAVY - SAN DIEGO CA NSB / CA917002455500												Progress in FY98 Sites 16 and 18 are still in legal discussions pertaining to no further action based on land use restrictions requested by DTSC. Site 13 is officially closed out. Progress Planned for FY99-FY00 Two sites are in no data CTO to gather data to input into RRSEM. Removals/remediaiton at various sites will occur in FY98 and out years.			
Sites with Response Complete		0	Investigation	0	3	6		\$577	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	3	Design	0	0	3		\$0	\$0	\$0	\$0			FY03	\$0
	Low	1	RA-C	1	0	3		\$105	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			FY99-2012**	\$8,830
Total Number of Sites		9	Total				\$682	\$0	\$0	\$0					
NAVY - SAN DIEGO NAVAL TRAINING CENTER / CA917002320200										BRAC 1993		Progress in FY98 Refer to page A-180. Progress Planned for FY99-FY00 Refer to page A-180.			
Sites with Response Complete		3	Investigation	6	3	0		\$11,198	\$2,949	\$1,763	\$797			FY01	\$2,758
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)			\$3,904	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	1	1	3		\$442	\$0	\$0	\$713			FY03	\$0
	Low	2	RA-C	0	0	5		\$250	\$0	\$705	\$9,036			FY04	\$0
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$919	\$119	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	4	2		\$395	\$395	\$759	\$1,456			FY99-2010**	\$20,475
Total Number of Sites		9	Total				\$17,108	\$3,463	\$3,227	\$12,002					
NAVY - SAN NICOLAS IS CA ALF / CA917002464000												Progress in FY98 IR sites 13, 14, 15, 16, and 17 removal actions were completed & await closure report concurrence from reg. (anticipate closure on all five sites). Use of soils from cleanup sites for a closed landfill on San Nicolas Is. resulted in \$700,000 savings. Progress Planned for FY99-FY00 Minimal monitoring is scheduled for FY98 and FY99.			
Sites with Response Complete		10	Investigation	10	1	4		\$1,687	\$0	\$0	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$1,414	\$0	\$0	\$0			FY02	\$0
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0			FY03	\$0
	Low	2	RA-C	5	0	3		\$2,357	\$0	\$0	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	0	LTM	1	0	1		\$0	\$0	\$0	\$0			FY99-2011**	\$2,014
Total Number of Sites		15	Total				\$5,458	\$0	\$0	\$0					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
NAVY - SAN PEDRO DFSC / TX917002755400											BRAC 1995			Progress in FY98 PA/SI, and RSE workplan is nearing completion. RCRA cleanup at site 31 is currently being developed. With respect to Navy Housing at San Pedro, PA/SI and RSE were completed. Final EECA and Action Memorandum underway. Progress Planned for FY99-FY00 Perform FI/FS for sites 31, 32 and 6. Continuation of RCRA cleanup at site 31. With respect to Navy Housing at San Pedro, initiate ROD for OU1 and OU2 to be completed in FY98.	
Sites with Response Complete		3	Investigation	3	4	1		\$2,035	\$76	\$0	\$0	FY01	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	1(1)		\$2,978	\$0	\$0	\$0	FY02	\$0			
	Medium	2	Design	1	1	1	\$0	\$0	\$0	\$0	FY03	\$0			
	Low	3	RA-C	1	0	0	\$8	\$8	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	0	LTM	0	1	3	\$336	\$336	\$0	\$0	FY99-2010**	\$10,792			
Total Number of Sites		8	Total				\$5,357	\$420	\$0	\$0					
NAVY - SEAL BEACH CA NWS / CA917002449100											BRAC 1995			Progress in FY98 Final OU 1, 2, & 3 RI was submitted 12/95 for DTSC approval. Final OU 4 SI was submitted 10/95. Progress Planned for FY99-FY00 OU 1, 2, & 3 Final RI issues are being resolved with DTSC. Removal actions are planned for site 1, 8, and 19 for FY97. OU 4 & 5 SIs and GW Bkgrnd Study are being finalized. RSE Ph. 2 and decommissioning activities are currently underway at site 70.	
Sites with Response Complete		48	Investigation	49	27	1		\$25,863	\$6,581	\$2,228	\$0	FY01	\$0		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	7(8)	5(6)		\$7,389	\$0	\$0	\$0	FY02	\$0			
	Medium	8	Design	0	2	2	\$40	\$0	\$0	\$0	FY03	\$0			
	Low	4	RA-C	4	2	2	\$1,859	\$16	\$3,838	\$0	FY04	\$0			
	Not Evaluated	4	RA-O (LTO)	0	1	3	\$35	\$0	\$110	\$0	FY05	\$0			
	Not Required	1	LTM	0	2	4	\$204	\$204	\$110	\$0	FY99-2031**	\$26,278			
Total Number of Sites		77	Total				\$35,390	\$6,801	\$6,286	\$0					
NAVY - STOCKTON CA / CA917002438200											BRAC 1993			Progress in FY98 In FY98, the Navy started RI fieldwork at 34 sites, and started preparing an RI SAP for 10 sites. The Navy has received verbal and/or written concurrence to remove 23 sites from the IRP. Progress Planned for FY99-FY00 In FY99-00, the Navy should complete the RI report for 34 sites, and start fieldwork for 10 sites. The Navy is in the process of removing 3 additional sites from IRP. An NFA action memo will be done to complete the documentation for all the NFA sit	
Sites with Response Complete		13	Investigation	13	59	1		\$19,399	\$8,473	\$2,737	\$2,325	FY01	\$1,296		
Sites in Progress -Relative Risk Category	High	38	Interim Actions	16(44)	4(7)		\$10,206	\$658	\$1,704	\$0	FY02	\$16,628			
	Medium	2	Design	0	0	38	\$370	\$0	\$0	\$0	FY03	\$15,117			
	Low	17	RA-C	0	0	38	\$0	\$0	\$0	\$0	FY04	\$17,621			
	Not Evaluated	3	RA-O (LTO)	0	0	14	\$0	\$0	\$0	\$0	FY05	\$2,573			
	Not Required	0	LTM	0	0	40	\$0	\$0	\$0	\$0	FY99-2008**	\$72,419			
Total Number of Sites		73	Total				\$29,975	\$9,131	\$4,441	\$2,325					
NAVY - TREASURE ISLAND NAVAL STATION / CA917002333000											BRAC 1993			Progress in FY98 Refer to page A-196. Progress Planned for FY99-FY00 Refer to page A-196.	
Sites with Response Complete		3	Investigation	3	28	0		\$16,677	\$3,194	\$1,823	\$0	FY01	\$14,199		
Sites in Progress -Relative Risk Category	High	19	Interim Actions	7(7)	0(0)		\$1,037	\$0	\$904	\$0	FY02	\$8,526			
	Medium	5	Design	0	11	11	\$1,574	\$933	\$3,067	\$1,021	FY03	\$2,195			
	Low	3	RA-C	0	0	22	\$10	\$0	\$3,695	\$18,225	FY04	\$1,723			
	Not Evaluated	1	RA-O (LTO)	0	0	18	\$0	\$0	\$0	\$0	FY05	\$935			
	Not Required	0	LTM	0	0	17	\$0	\$0	\$0	\$28	FY99-2008**	\$59,873			
Total Number of Sites		31	Total				\$19,298	\$4,127	\$9,489	\$19,274					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
California														
NAVY - TUSTIN MARINE CORPS AIR STATION / CA917302478300												BRAC 1991/1995		Progress in FY98 Refer to page A-199. Progress Planned for FY99-FY00 Refer to page A-199.
Sites with Response Complete		4	Investigation	6	6	0		\$6,888	\$1,026	\$0	\$0	FY01	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(4)	3(4)			\$25,528	\$0	\$0	\$0	FY02	\$280	
	Medium	2	Design	2	5	0		\$1,365	\$0	\$0	\$0	FY03	\$280	
	Low	0	RA-C	2	5	1		\$7,673	\$633	\$0	\$0	FY04	\$280	
	Not Evaluated	0	RA-O (LTO)	1	5	1		\$42	\$0	\$0	\$0	FY05	\$280	
	Not Required	5	LTM	1	6	0		\$547	\$0	\$0	\$0			
Total Number of Sites		12	Total				\$42,043	\$1,659	\$0	\$0	FY99-2016**	\$8,380		
NAVY - TWENTYNINE PALMS CA MAGCC / CA917302434900												BRAC 1991/1995		Progress in FY98 Significant gains made towards cleanup with installing bioventing systems, natural attenuation and dig and haul operations. Remaining sites are classified as no further actions. Nine sites have been closed to date. Progress Planned for FY99-FY00 Continuing cleanup efforts are long-term operation and monitoring of bioventing and natural attenuation sites. Site 7 requires an additional 1.5 million dollars FY97 due to additional contamination discovered during dig and haul operations.
Sites with Response Complete		38	Investigation	52	10	1		\$16,368	\$64	\$0	\$0	FY01	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	19(28)	5(7)			\$8,104	\$8	\$0	\$0	FY02	\$0	
	Medium	1	Design	9	2	6		\$186	\$0	\$0	\$0	FY03	\$0	
	Low	13	RA-C	9	3	5		\$3,529	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	2	RA-O (LTO)	4	8	3		\$713	\$0	\$435	\$0	FY05	\$0	
	Not Required	9	LTM	0	3	8		\$143	\$143	\$47	\$0			
Total Number of Sites		63	Total				\$29,043	\$215	\$482	\$0	FY99-2018**	\$3,835		
AIR FORCE - AIR FORCE PLANT 42 / CA957172462700												RAB		Progress in FY98 Completed the shallow soil remedial investigations and risk assessment of OU1 and OU2. Detected low levels of TCE beneath plant (sites 1 and 2) by sampling drinking wells. Progress Planned for FY99-FY00 Complete the deep soil and risk assessment of OU-1 and OU-2. Complete the shallow and deep soil investigation of OU-3. Identify the sources of the groundwater contamination.
Sites with Response Complete		0	Investigation	0	27	0		\$1,780	\$200	\$290	\$735	FY01	\$1,881	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$1,066	FY02	\$3,499	
	Medium	7	Design	0	0	26		\$0	\$0	\$0	\$0	FY03	\$1,510	
	Low	20	RA-C	0	0	26		\$44	\$0	\$0	\$0	FY04	\$4,080	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,300	
	Not Required	0	LTM	0	0	26		\$0	\$0	\$0	\$0			
Total Number of Sites		27	Total				\$1,824	\$200	\$290	\$1,801	FY99-2005**	\$15,575		
AIR FORCE - BEALE AIR FORCE BASE / CA957212450800												RAB		Progress in FY98 Initiated removal actions at 3 sites (LF-13, ST-18, SD-23), design at 1 site (LF-13), an EE/CA for 1 site (OT-17), last set of studies for base at 7 sites (SD-1, FT-3, SD-5, OT-17, ST-18, ST-21, SD-23), and at the groundwater OU, LTO/LTM. Progress Planned for FY99-FY00 For FY97/98, planned 4 removal actions (SD-1, FT-3, SD-5, SD-8, SD-10, SD-11, LF-13, OT-17, ST-18, SP-19, ST-21, SD-23, FT-29, GW OU), 5 designs (SD-1, SD-5, SD-8, SD-10, SD-11, LF-13, ST-18, DP-19, ST-21 SD-23,FT-29, groundwater OU), and LTO/LTM.
Sites with Response Complete		5	Investigation	25	7	6		\$25,218	\$0	\$0	\$0	FY01	\$4,556	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	8(8)	9(9)		TECH	\$13,768	\$1,682	\$4,892	\$0	FY02	\$1,688	
	Medium	7	Design	1	2	1		\$2,470	\$0	\$0	\$449	FY03	\$2,048	
	Low	5	RA-C	1	4	3	TECH	\$20,155	\$0	\$0	\$3,893	FY04	\$5,896	
	Not Evaluated	5	RA-O (LTO)	0	2	17		\$3,122	\$2,297	\$1,006	\$591	FY05	\$1,096	
	Not Required	5	LTM	0	7	17		\$2,804	\$0	\$876	\$482			
Total Number of Sites		38	Total				\$67,537	\$3,979	\$6,774	\$5,415	FY99-2018**	\$35,994		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
California																
AIR FORCE - CASTLE AIR FORCE BASE / CA957002455100												BRAC 1991		NPL		Progress in FY98 Refer to page A-31.
Sites in Progress -Relative Risk Category	Sites with Response Complete	2	Investigation	261	1	0		\$33,293	\$275	\$114	\$0	FY01	\$2,368	Progress Planned for FY99-FY00 Refer to page A-31.		
	High	8	Interim Actions	45(81)	20(22)		\$2,192	\$0	\$0	\$0	FY02	\$1,965				
	Medium	43	Design	1	1	97	\$21,806	\$2,184	\$1,772	\$0	FY03	\$2,601				
	Low	137	RA-C	0	2	139	\$32,561	\$923	\$7,136	\$3,990	FY04	\$1,966				
	Not Evaluated	72	RA-O (LTO)	0	0	90	\$21,121	\$8,106	\$2,481	\$152	FY05	\$3,310				
	Not Required	0	LTM	0	0	23	\$4,586	\$387	\$144	\$1,865						
Total Number of Sites		262	Total				\$115,559	\$11,875	\$11,647	\$6,007	FY99-2038**	\$85,803				
AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400												RAB		NPL		Progress in FY98 Refer to page A-54.
Sites in Progress -Relative Risk Category	Sites with Response Complete	79	Investigation	103	145	0		\$71,839	\$5,366	\$8,445	\$3,789	FY01	\$23,148	Progress Planned for FY99-FY00 Refer to page A-54.		
	High	43	Interim Actions	19(23)	57(58)		\$34,631	\$10,377	\$9,137	\$12,938	FY02	\$25,066				
	Medium	35	Design	0	0	4	\$8,226	\$0	\$0	\$0	FY03	\$31,268				
	Low	91	RA-C	29	7	12	\$7,543	\$1,731	\$0	\$1,624	FY04	\$18,381				
	Not Evaluated	0	RA-O (LTO)	0	1	20	\$1,081	\$912	\$2,100	\$1,688	FY05	\$11,844				
	Not Required	0	LTM	0	2	79	\$1,269	\$648	\$308	\$492						
Total Number of Sites		248	Total				\$124,589	\$19,034	\$19,990	\$20,531	FY99-2015**	\$245,627				
AIR FORCE - GEORGE AIR FORCE BASE / CA957002445300												BRAC 1988		NPL		Progress in FY98 Refer to page A-87.
Sites in Progress -Relative Risk Category	Sites with Response Complete	0	Investigation	61	7	0		\$18,884	\$0	\$320	\$0	FY01	\$700	Progress Planned for FY99-FY00 Refer to page A-87.		
	High	17	Interim Actions	24(24)	6(6)		\$17,572	\$0	\$0	\$0	FY02	\$700				
	Medium	0	Design	1	0	0	\$1,644	\$0	\$0	\$0	FY03	\$1,700				
	Low	0	RA-C	3	19	3	\$32,047	\$25	\$0	\$0	FY04	\$700				
	Not Evaluated	5	RA-O (LTO)	0	3	24	\$2,103	\$488	\$640	\$295	FY05	\$700				
	Not Required	46	LTM	0	0	1	\$0	\$0	\$0	\$1,405						
Total Number of Sites		68	Total				\$72,250	\$513	\$960	\$1,700	FY99-2031**	\$24,660				
AIR FORCE - MARCH AIR FORCE BASE / CA957212452700																Progress in FY98 Refer to page A-123.
Sites in Progress -Relative Risk Category	Sites with Response Complete	13	Investigation	22	1	0		\$11,375	\$0	\$0	\$0	FY01	\$1,516	Progress Planned for FY99-FY00 Refer to page A-123.		
	High	5	Interim Actions	6(6)	0(0)		\$30,063	\$0	\$0	\$0	FY02	\$1,455				
	Medium	2	Design	4	4	0	\$1,468	\$162	\$63	\$0	FY03	\$2,642				
	Low	0	RA-C	1	2	5	\$84,695	\$594	\$223	\$1,013	FY04	\$1,367				
	Not Evaluated	0	RA-O (LTO)	0	2	6	\$4,264	\$146	\$410	\$1,251	FY05	\$1,663				
	Not Required	3	LTM	0	0	7	\$590	\$0	\$0	\$415						
Total Number of Sites		23	Total				\$132,455	\$902	\$696	\$2,679	FY99-2021**	\$22,142				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
AIR FORCE - MATHER AIR FORCE BASE / CA957002474300											BRAC 1988		NPL		Progress in FY98 Refer to page A-126.
Sites with Response Complete		59	Investigation	87	1	0		\$58,462	\$15	\$6	\$0	FY01	\$3,435	Progress Planned for FY99-FY00 Refer to page A-126.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	40(44)	1(1)		\$5,921	\$0	\$0	\$0	FY02	\$3,161			
	Medium	1	Design	31	1	2	\$9,300	\$186	\$14	\$0	FY03	\$3,095			
	Low	3	RA-C	21	11	4	\$47,428	\$249	\$372	\$500	FY04	\$2,989			
	Not Evaluated	8	RA-O (LTO)	0	12	11	\$28,623	\$7,615	\$2,308	\$2,547	FY05	\$2,989			
	Not Required	15	LTM	1	1	0	\$776	\$4	\$439	\$440					
Total Number of Sites		88	Total				\$150,510	\$8,069	\$3,139	\$3,487	FY99-2069**		\$114,440		
AIR FORCE - MCCLELLAN AIR FORCE BASE / CA957172433700											BRAC 1995		NPL		Progress in FY98 Refer to page A-128.
Sites with Response Complete		2	Investigation	5	253	0		\$223,238	\$12,169	\$3,932	\$1,948	FY01	\$34,977	Progress Planned for FY99-FY00 Refer to page A-128.	
Sites in Progress -Relative Risk Category	High	87	Interim Actions	69(69)	183(216)		\$18,851	\$0	\$902	\$16,714	FY02	\$36,803			
	Medium	56	Design	0	0	256	\$52,573	\$0	\$8,103	\$1,388	FY03	\$35,520			
	Low	22	RA-C	0	0	256	\$54,541	\$325	\$1,457	\$660	FY04	\$32,100			
	Not Evaluated	90	RA-O (LTO)	0	0	254	\$38,677	\$15,253	\$7,055	\$6,366	FY05	\$41,520			
	Not Required	1	LTM	0	2	254	\$772	\$220	\$270	\$0					
Total Number of Sites		258	Total				\$388,652	\$27,967	\$21,719	\$27,076	FY99-2033**		\$409,467		
AIR FORCE - NORTON AIR FORCE BASE / CA957002434500											BRAC 1988		NPL		Progress in FY98 Refer to page A-148.
Sites with Response Complete		2	Investigation	24	1	0		\$49,540	\$0	\$0	\$0	FY01	\$2,301	Progress Planned for FY99-FY00 Refer to page A-148.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	16(22)	21(22)		\$4,146	\$0	\$0	\$0	FY02	\$2,300			
	Medium	0	Design	2	0	0	\$2,865	\$0	\$0	\$0	FY03	\$2,300			
	Low	1	RA-C	3	0	3	\$33,111	\$2,179	\$258	\$0	FY04	\$0			
	Not Evaluated	14	RA-O (LTO)	1	1	0	\$9,560	\$971	\$965	\$1,500	FY05	\$0			
	Not Required	1	LTM	0	2	3	\$828	\$668	\$44	\$798					
Total Number of Sites		25	Total				\$100,050	\$3,818	\$1,267	\$2,298	FY99-2029**		\$10,466		
AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500											RAB		NPL		Progress in FY98 Refer to page A-195.
Sites with Response Complete		8	Investigation	42	0	0		\$38,443	\$162	\$0	\$0	FY01	\$8,606	Progress Planned for FY99-FY00 Refer to page A-195.	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	3(3)	5(8)		\$11,477	\$8,785	\$4,119	\$2,199	FY02	\$7,026			
	Medium	10	Design	1	3	30	\$8,129	\$627	\$1,760	\$0	FY03	\$2,282			
	Low	3	RA-C	1	0	33	\$3,641	\$366	\$175	\$5,553	FY04	\$2,324			
	Not Evaluated	0	RA-O (LTO)	1	0	23	\$309	\$0	\$2,317	\$0	FY05	\$2,586			
	Not Required	0	LTM	1	0	32	\$2,226	\$0	\$0	\$0					
Total Number of Sites		42	Total				\$64,225	\$9,940	\$8,371	\$7,752	FY99-2188**		\$85,511		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900												RAB		Progress in FY98 During FY98, Vandenberg AFB IRP actions included investigation and closure of 40 underground storage tank sites; and full-scale implementation of a soil-vapor extraction unit, a bioventing system and a bioremediation cell. Progress Planned for FY99-FY00 Complete the RI and FS stages at majority of the remaining sites during FY99-00 timeframe. Conduct fifteen interim remedial actions and three remedial actions during the same period.
Sites with Response Complete		86	Investigation	107	29	0		\$42,973	\$4,433	\$668	\$379	FY01	\$5,174	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	37(38)	6(7)			\$8,687	\$220	\$4,882	\$1,874	FY02	\$7,227	
	Medium	22	Design	0	7	21		\$5,060	\$0	\$244	\$523	FY03	\$5,561	
	Low	8	RA-C	27	1	36	NODL	\$1,695	\$13	\$0	\$2,443	FY04	\$8,217	
	Not Evaluated	3	RA-O (LTO)	0	0	19		\$780	\$0	\$0	\$0	FY05	\$1,212	
	Not Required	0	LTM	0	0	21		\$301	\$0	\$0	\$0			
Total Number of Sites		136	Total				\$59,496	\$4,666	\$5,794	\$5,219	FY99-2030**	\$43,689		
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA9971520832												NPL		Progress in FY98 Refer to page A-45. Progress Planned for FY99-FY00 Refer to page A-45.
Sites with Response Complete		127	Investigation	151	0	0		\$10,106	\$0	\$0	\$0	FY01	\$3,281	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	11(21)	0(0)			\$200	\$0	\$0	\$0	FY02	\$3,281	
	Medium	0	Design	31	11	1		\$2,561	\$0	\$0	\$0	FY03	\$3,281	
	Low	0	RA-C	30	1	12		\$25,179	\$0	\$0	\$440	FY04	\$3,090	
	Not Evaluated	12	RA-O (LTO)	0	10	13		\$6,438	\$1,230	\$3,120	\$3,904	FY05	\$4,152	
	Not Required	10	LTM	0	12	4		\$119	\$0	\$191	\$191			
Total Number of Sites		151	Total				\$44,603	\$1,230	\$3,311	\$4,535	FY99-2015**	\$33,778		
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA99715068270												NPL		Progress in FY98 Refer to page A-46. Progress Planned for FY99-FY00 Refer to page A-46.
Sites with Response Complete		47	Investigation	69	1	0		\$15,407	\$250	\$0	\$0	FY01	\$4,293	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	8(8)	2(2)			\$3,924	\$0	\$0	\$0	FY02	\$2,610	
	Medium	2	Design	23	6	0		\$5,087	\$202	\$0	\$0	FY03	\$1,347	
	Low	5	RA-C	13	9	13		\$43,352	\$4,208	\$2,166	\$4,731	FY04	\$1,347	
	Not Evaluated	5	RA-O (LTO)	0	1	5		\$172	\$0	\$1,500	\$1,009	FY05	\$1,347	
	Not Required	1	LTM	0	3	16		\$84	\$0	\$200	\$200			
Total Number of Sites		70	Total				\$68,026	\$4,660	\$3,866	\$5,940	FY99-2015**	\$27,997		
FORMERLY USED DEFENSE SITES - AZUSA DUMP OWL 4X PL / CA99799F524300														Progress in FY98 Progress Planned for FY99-FY00 Long term monitoring associated with PRP/HTRW project is anticipated to continue.
Sites with Response Complete		2	Investigation	2	0	1		\$418	\$0	\$0	\$0	FY01	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	1	1		\$163	\$0	\$8	\$20	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	1	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$581	\$0	\$8	\$20	FY99-2022**	\$7,839		

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	1	Investigation	1	3	0		\$8	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$667	
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$8	\$0	\$0	\$0	FY99-2032**	\$14,310		
FORMERLY USED DEFENSE SITES - CAMARILLO AIRPORT / CA99799F532900													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	3	Investigation	4	2	0		\$1,519	\$35	\$50	\$0	FY01	\$68	Progress Planned for FY99-FY00 Complete RI/FS investigation for landfill & hendershot areas; begin design.
	High	2	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	1	0	3		\$105	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	0	3		\$2,068	\$0	\$0	\$0	FY04	\$1,213	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$6,731	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total				\$3,692	\$35	\$50	\$0	FY99-2017**	\$14,957		
FORMERLY USED DEFENSE SITES - CP CALLAN / CA99799F539400													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	1	Investigation	2	1	0		\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	0	2		\$105	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$105	\$0	\$0	\$0	FY99-2016**	\$14,776		
FORMERLY USED DEFENSE SITES - CP ELLIOT / CA99799F527500													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	1	Investigation	3	1	0		\$1,534	\$26	\$50	\$0	FY01	\$170	Progress Planned for FY99-FY00 01 - OEW RA completed in 1995. 02 - OEW RA completed in 1996. 03 - EE/CA and IRA in progress. 03 - TCRA identified; contract awarded; field work began. Complete EE/CA and IRA for 03 project in FY99. Complete TCRA for 03 project in FY99. Begin LTM for 01 project per ROD.
	High	0	Interim Actions	0(0)	1(1)			\$1,706	\$1,008	\$240	\$0	FY02	\$0	
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$50	FY03	\$0	
	Low	0	RA-C	0	3	0		\$33,495	\$21	\$0	\$10,205	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	3	LTM	0	0	1		\$0	\$0	\$200	\$0			
Total Number of Sites		4	Total				\$36,735	\$1,055	\$490	\$10,255	FY99-2011**	\$13,608		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
FORMERLY USED DEFENSE SITES - CP STONEMAN / CA99799F571400													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	0	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$9	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$99	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY99-2022**	\$8,152		
FORMERLY USED DEFENSE SITES - CPSLO / CA99799F688000													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	5	Investigation	5	0	1		\$279	\$0	\$0	\$0	FY01	\$2	Site consists of one OEWS and 4 HTRW projects. -01 project: Completed RI/FS -02: Completed site investigation -03: Completed RI/FS; started LTM req'd -04: Completed site investigation -05: A united funding on OEWS project Progress Planned for FY99-FY00 -03: Continue with LTM
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$3	
	Medium	0	Design	0	1	0		\$250	\$0	\$0	\$0	FY03	\$255	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$3	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$3	
	Not Required	1	LTM	0	1	0		\$161	\$30	\$10	\$2			
Total Number of Sites		6	Total				\$690	\$30	\$10	\$2	FY99-2021**	\$8,665		
FORMERLY USED DEFENSE SITES - DAGGETT AAF / CA99799F542400													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	0	Investigation	1	2	0		\$15	\$0	\$0	\$0	FY01	\$0	01 -- Site Investigation following UST removal completed. Progress Planned for FY99-FY00 01 -- Site Investigation Report to be finalized. 03 -- Limited SI to address possible dumping areas to be undertaken in FY 99.
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	1	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	1	1		\$827	\$36	\$47	\$0	FY04	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$842	\$36	\$47	\$0	FY99-2016**	\$4,230		
FORMERLY USED DEFENSE SITES - FT MCDOWELL / CA99799F574300													Progress in FY98	
Sites in Progress -Relative Risk Category	Sites with Response Complete	0	Investigation	2	0	2		\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$57	
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$112	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$0	\$0	\$0	\$0	FY99-2016**	\$5,652		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
California															
FORMERLY USED DEFENSE SITES - HAMILTON / CA99799F902400												Progress in FY98			
Sites with Response Complete		7	Investigation	9	0	0		\$0	\$0	\$0	\$0	FY01	\$0	During FY 98, Phase 1 activities involved maintenance of contaminated stockpiled soil and investigation of the North Antenna Field site Progress Planned for FY99-FY00 During FY 99 and 00, Phase 1 activities are anticipated to include removal actions and additional investigation at the North Antenna Field, as well as continued maintenance of the stockpiles.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$130	FY02	\$0		
	Medium	0	Design	4	0	0		\$7,413	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	6	1	0		\$38,193	\$332	\$618	\$2,100	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
Total Number of Sites		9	Total				\$45,606	\$332	\$618	\$2,230	FY99-2011**		\$2,848		
FORMERLY USED DEFENSE SITES - HAMMER FLD / CA99799F575900												Progress in FY98			
Sites with Response Complete		2	Investigation	2	1	0		\$3,370	\$75	\$60	\$200	FY01	\$180	Signed an agreement for off-site RI/FS. Progress Planned for FY99-FY00 FY99: Continue RI/FS off-site. FY00: Anticipate completion of off-site RI/FS.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$70		
	Medium	0	Design	1	1	0		\$72	\$0	\$45	\$250	FY03	\$1,020		
	Low	0	RA-C	1	1	0		\$1,289	\$39	\$29	\$80	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
Total Number of Sites		3	Total				\$4,731	\$114	\$134	\$530	FY99-2003**		\$1,934		
FORMERLY USED DEFENSE SITES - MT OWEN RIFLE RGE / CA99799F580300												Progress in FY98			
Sites with Response Complete		0	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$146		
Total Number of Sites		3	Total				\$13	\$0	\$0	\$0	FY99-2021**		\$6,020		
FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400												Progress in FY98			
Sites with Response Complete		1	Investigation	2	1	0		\$1,360	\$220	\$20	\$0	FY01	\$0	RI/FS almost complete. Draft report in review. Additional field sampling was just performed at request of DTSC (original sampling did not have sensitivity below the MCLs so negative results were meaningless). Results will be included in the up Progress Planned for FY99-FY00 start and complete design and begin remediation of the site.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$114	\$7	\$0	\$0	FY02	\$0		
	Medium	0	Design	1	0	1		\$48	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	1	1	1		\$1,452	\$0	\$0	\$0	FY04	\$318		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$363		
Total Number of Sites		3	Total				\$2,974	\$227	\$20	\$0	FY99-2009**		\$3,398		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
California														
FORMERLY USED DEFENSE SITES - SISKIYOU CNTY ARPT / CA99799F586500													Progress in FY98	
Sites with Response Complete		0	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$265	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$12	\$0	\$0	\$0	FY99-2025**	\$3,138	
FORMERLY USED DEFENSE SITES - TITAN 1-B,SUTTER BUTTE / CA99799F569800													Progress in FY98	
RI/FS in progress. Groundwater sampling complete. Phase I soil sampling finished, phase II in progress.														
Sites with Response Complete		0	Investigation	2	1	0		\$670	\$28	\$80	\$0	FY01	\$0	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$4,211	
	Medium	1	Design	1	0	1		\$13	\$2	\$0	\$0	FY03	\$1,504	
	Low	0	RA-C	0	2	1		\$0	\$0	\$0	\$0	FY04	\$4,458	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$662	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$683	\$30	\$80	\$0	FY99-2011**	\$14,312	
FORMERLY USED DEFENSE SITES - TITAN 1-C, CHICO / CA99799F599700													Progress in FY98	
RI/FS. Completed surface soil sampling. RI continuing with groundwater and deep soil sampling to determine whether leaking USTs have contaminated groundwater.														
Sites with Response Complete		0	Investigation	2	1	0		\$690	\$32	\$80	\$100	FY01	\$354	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	1	0	1		\$27	\$0	\$0	\$0	FY03	\$3,471	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$1,164	FY04	\$3,110	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$717	\$32	\$80	\$1,264	FY99-2011**	\$9,687	
FORMERLY USED DEFENSE SITES - TWO ROCK RANCH STA / CA99799F588600													Progress in FY98	
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$125	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY99-2021**	\$4,920	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.